

**JEFFERSON COUNTY LIBRARY DISTRICT BOARD OF TRUSTEES****SPECIAL MEETING – 2025 BUDGET WORKSHOP****9:00 A.M., WEDNESDAY, OCTOBER 2, 2024****At the Library – 620 Cedar Ave., Port Hadlock, WA 98339****Zoom:**<https://us06web.zoom.us/j/87594032530?pwd=Yx0Nu1aGjhT093yaeKoRFqFTwebvKj.1>**Passcode: 380199****One tap mobile: +12532050468,,87594032530#,,,,*380199#****AGENDA**

Call to Order

Land Acknowledgement

We acknowledge our presence on the traditional and contemporary homelands of the Chemakum, S’Klallam, Skokomish, and Snohomish peoples. We will work with all local tribes to preserve and restore historical truths and ancestral wisdom for future generations. May we learn from one another’s stories and foster strong relationships with all who share this land.

1. Citizen Questions and/or Comments
2. Approve/Amend Agenda
3. Budget Workshop
 - a. Overview of projected revenue and expenditure change in 2025
 - b. Review Expenditures:
 - Salaries and Benefits: review spreadsheets by BARS category
 - Operating Expenditures: review spreadsheets by BARS category
 - Materials Expenditures: review spreadsheets by BARS category
 - Capital Expenditures: Review spreadsheets by BARS category
 - c. Review Revenue:
 - Estimated 2025 revenue by BARS category
 - Friends of the Jefferson County Library
 - d. Final Review of 2025 Budget Spreadsheets
 - Revenue: review spreadsheets by BARS category
 - Salaries and Benefits: review spreadsheets by BARS category
 - Operating Expenditures: review spreadsheets by BARS category
 - Capital Expenditures: review spreadsheets by BARS category

Next Meeting: REGULAR MEETING – 10:00 A.M., Wed., October 9, 2024